



Preliminary 2021-22 Budget	
Expenditures	
LafSD TK-5	\$1,598,734
LafSD Stanley	\$706,033
Acalanes High School	\$700,000
Management	\$401,223
Fundraising	\$94,875
Total Expenditures	\$3,500,865
Fundraising	
Annual Giving Campaign	\$2,056,365
Major Donor Campaign	\$750,000
Community at Large. Campaign	\$40,000
Business Partner Program	\$150,000
Annual Events	\$195,000
Matching Gifts	\$282,000
Grants	\$2,500
Net Fundraising Inflows	(\$ 3,475,865)
Endowment Payout (estimate)	\$25,000
Total Inflow	\$3,500,865
Net	\$0